

Pupil Premium 2016/17 – Final Statement

Currently 76% of the pupils enrolled at the school attract the Pupil Premium grant. The school received a total grant of £22,724 in pupil premium of which £913 was Looked After Child Premium.

A whole school approach was used for a proportion of the pupil premium which ensures all pupils benefit from an element of the grant whilst personalised interventions were also put in place where a need was identified.

Expenditure focused on the following areas:-

- Interventions to narrow the disparity between students' levels of decoding and comprehension and their reading ages
- Specific interventions and one to one work to build on young people's wellbeing, confidence and resilience to ensure that they are ready to successfully take their next steps: back into mainstream education, further learning or work
- Narrowing the gap in terms of specific areas of need assessed diagnostically, on entry, across the core curriculum

Details of Expenditure and Impact

Intervention	Objective	Cost	Impact/Success Criteria	Date
Inference Training for 2 members of staff	Remove barriers to comprehension which can make students less motivated to read, affecting ability to develop vocabulary	£240	Able to replicate inference programme on the school's other site in Northwich which had been piloted in Ellesmere Port. Data from the pilot indicated accelerated progress in reading age and comprehension for all participants.	Sept/Oct 16
Level 1 Public Uniform Services West Cheshire College	To provide practical skills and promote future career aspirations through engagement with public service organisations	£3773	Student has successfully sustained place at college and is due to complete this month and has secured a place for the new academic year	Sept16 – June 17
	Uniform and college trips	£123		
Wild Area Community Trust	Promote team work, problem solving skills, build resilience and confidence amongst students. It is used twice a week for group activities and is linked to a horticulture qualification and to supplement science curriculum. It is also used for students who have difficulties with social skills and communication or who have	£4884	Provision targeted at 5 students, 4 have completed the programme. Attendance on the programme for 3 of the students has shown significant increases in attendance following participation in the programme. Student A had significant attendance issues having only attended a previous school for a matter of weeks since year 8 achieved attendance of 77% during the first term of the programme and maintained attendance of 85% for the following term once the provision had been withdrawn. Student B and C who had been missing from education for over a year, one of whom had a range of SEN issues achieved 68% attendance by the end of the autumn term and is now currently achieving 80% attendance following the programme. The other student's attendance increased from 58.7 – 91.5%.	Apr – Mar 16

	been absent from school for long periods of time.		The fourth student was able to learn appropriate behaviour during the programme, enabling the student to join other groups and sustain this which was not possible before due to behaviour issues. The school through the programme has been able to gather information about the pupils allowing staff to assess the students' needs.	
Pupil Transportation	To successfully integrate younger pupils with SEN needs; ensure vulnerable younger students who are unable to travel to school independently arrive at school safely; to put in place advice and guidance on travelling to school safely	£5260	Of the students that have been supported all but 2 are now travelling independently for those that are unable to travel independently this has supported applications for school transport from the local authority.	Oct/Nov 2016
One to One Tuition	To meet aspirations not generally met through PRU curriculum	£2868	Student is on target to meet predicted grade, tutor has reported high levels of engagement. Student has attended every session. Student achieved broader GCSE outcomes achieving 5 GCSEs	Jan – June 17
Booster Sessions	An average of 4 hours additional booster sessions across both sites in order to provide booster lessons in English & Maths	£5576	All students attending school regularly achieved GCSE in English & Maths – 75% of the total cohort	
Total Pupil Premium Spend 16/17	£22724			